

EXHIBIT 1
DATE Feb 21, 2009
HB 10

House Bill 10

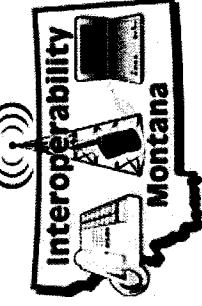
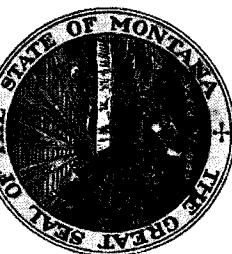
Interoperability Montana Support

Department of Administration
Information Technology Services Division (ITSD)

and

Interoperability Montana Project

Scott Bradford
Communication Technology Manager
Department of Administration
Information Technology Services Division (ITSD)

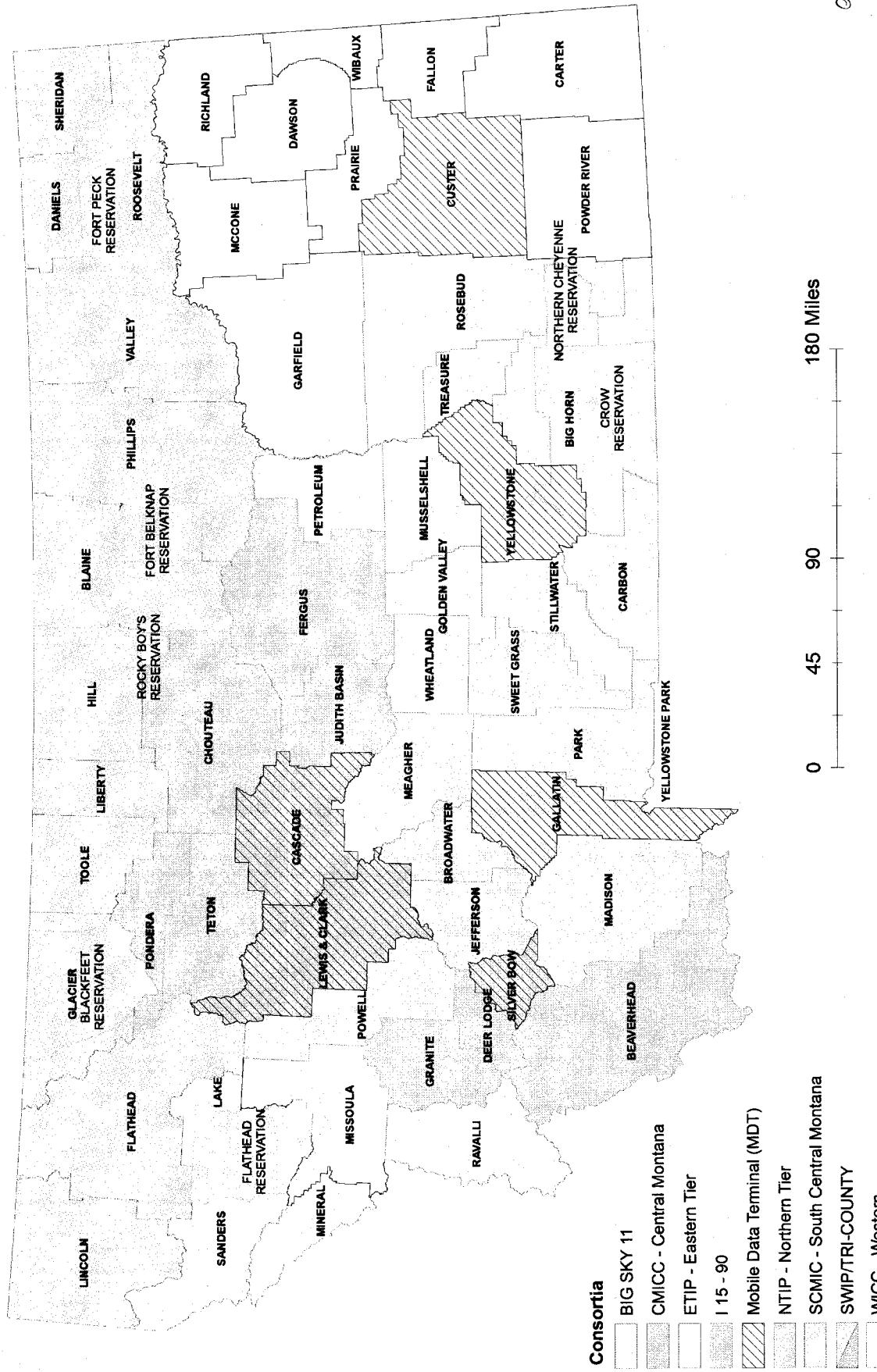


History

- Several studies in the 1990's
- Lewis and Clark County Project (2003)
- 2004-2005: Regional consortia were formed
- May 24, 2005: Formation of Interoperability Montana (IM)
 - IMPD Executive Board formally incorporated



Montana Interoperability Consortia

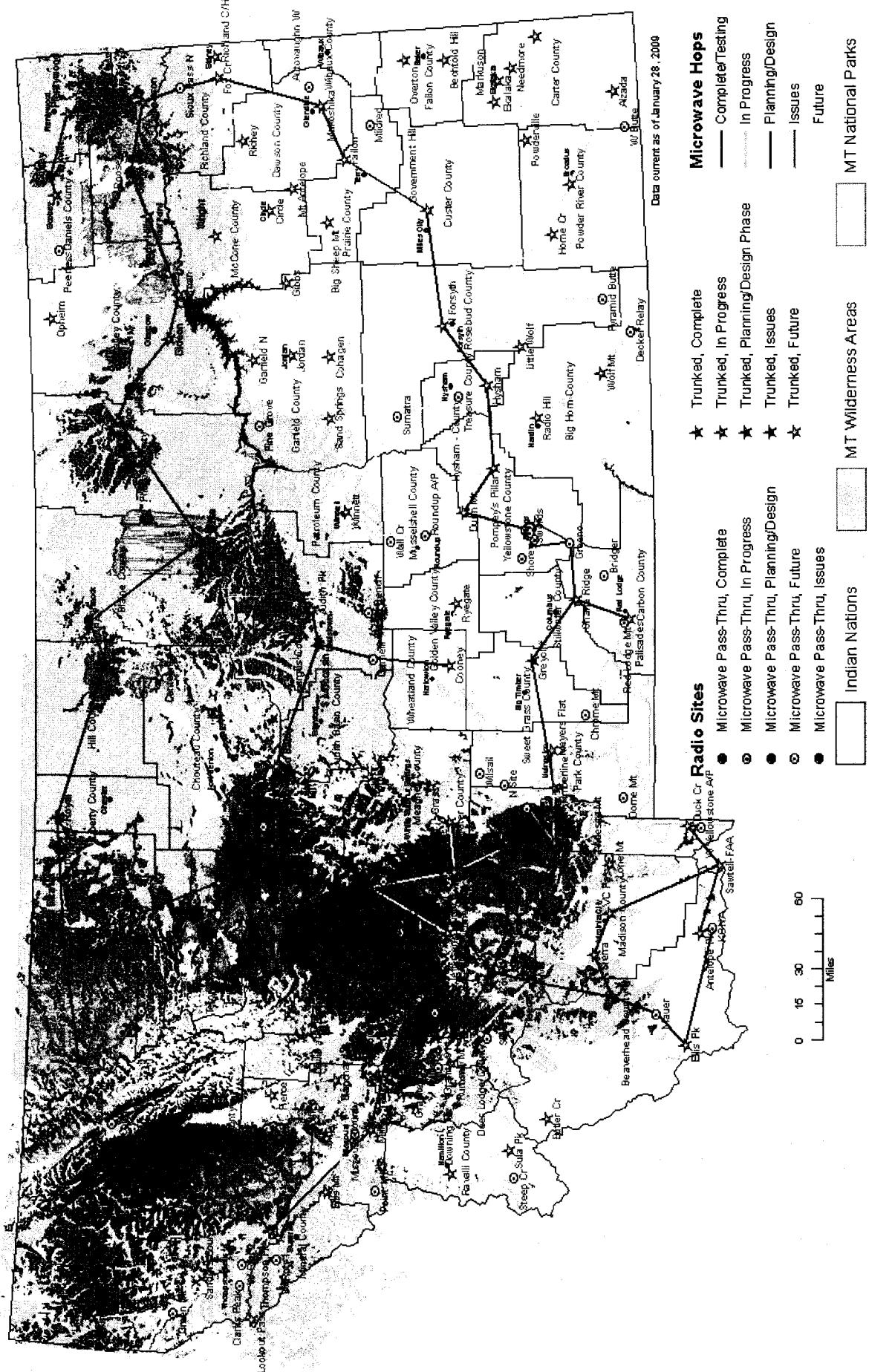


History of State Funding

- 2005 Legislature:
 - \$3.5 Million dollars to support Northern Tier (Border) infrastructure development
- 2007 Legislature:
 - \$5 million dollars for infrastructure and grant matching
 - \$3.5 million of second master controller in Eastern Montana

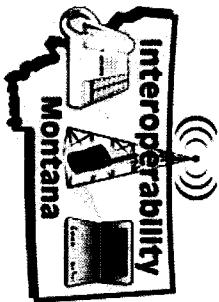


IM Coverage Areas



IM Funding Request

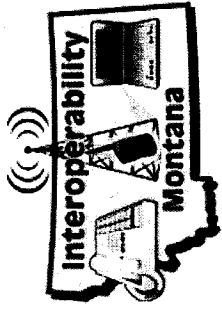
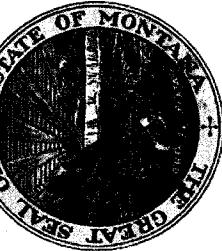
- Governor's Budgetary Request
\$2,000,000
- Three Primary Areas of Support:
 - Grant Match/Build-out
 - Administration
 - Operational Support



Vision

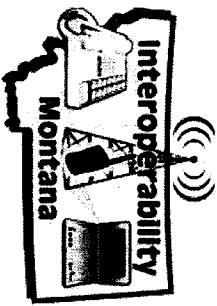
Creation of a single, interoperable communication system with the capability of seamlessly connecting local, tribal, state, federal and international public safety responders.

- Practical
- Efficient
- Interoperable



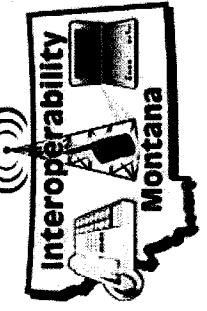
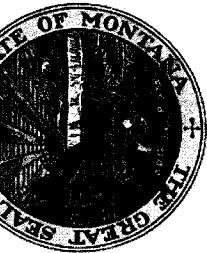
Montana's Commitment

- **Local**: Law, fire, EMS response by volunteer and paid responder to man-made and natural community disasters such as floods, accidents and infrastructure failure;
- **Tribal**: Law, fire, EMS response by volunteer and paid responders
- **State**: Wildfire response, earthquake response, regional weather events and protection of energy, transportation and agricultural resources;
- **Federal**: Border security and protection of federal lands;
- **International**: Methamphetamine and other drug trade/ human trafficking;

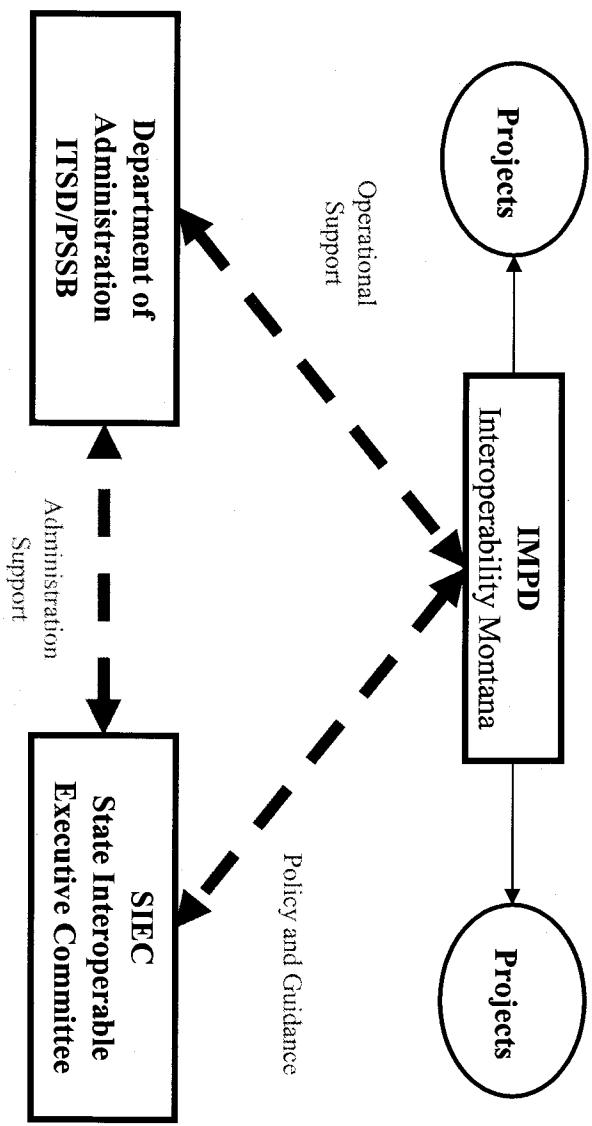


Performance Audit

- 5 Recommendations
 - Oversight,
 - State agency migration planning
 - Adoption of a business plan
 - Adoption of Industry best practices for Asset Management
 - Development of Staffing Long Term Staffing plan



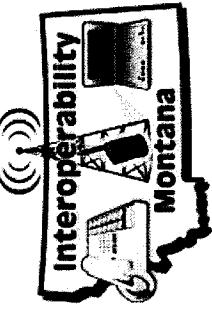
Interoperability Montana and State of Montana Relationship



Interoperability Montana Project

Directors

- Project Directors Board Oversight
 - Committees
 - Subcommittees
 - Partner Integration
 - Executive Director
 - System Administrator Staff
 - Project Management Staff



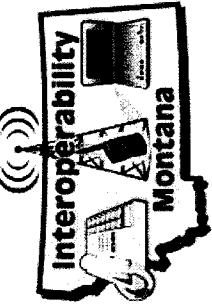
IM Current Investment

- Twenty-three funding sources
- Nearly \$56 million spent or committed
- Thousands of hours of state and local man-hours volunteered
- Local, state, tribal and federal participation



Strategy

- Interoperability Montana (IM) 5 Year Strategic Plan
 - Identification of long term resources to be invested
 - Outlines priority for funding already secured
 - Proposes logical deployment of future resources
- Development of Long-Term Business Plan



IM Project Goals

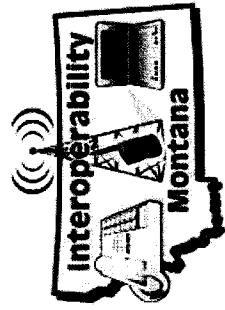
- Develop Statewide Communication System
- Improve operability and interoperability
- Facilitate participation on all levels
- Continue local leadership
- Deploy voice/data capabilities to rural areas
- Ensure a platform for advanced technology
- Meet local, tribal, state and federal needs



Project Long-Term Goals

Sustaining this system will take leadership and administration, planning, system management, and the financial capacity to:

- Develop quality, dependable communication sites;
- Maintain the sites and equipment;
- Program and update equipment;
- Replace obsolete and marginal equipment or sites;
- Repair infrastructure and equipment; and
- Continue development of a seamless interoperable communications system.



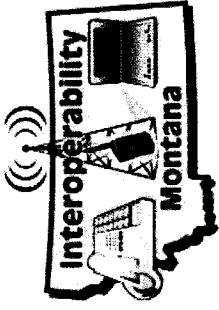
Funding Strategy

- The IM Project will continue to use sources that include:
 - Federal grants and appropriations
 - State of Montana legislative appropriations
 - State agency budget funds
 - Local funding



Proposed Federal Funding

- Community Oriented Policing Services (COPS)
- Congressional allocations
- Dept. of Homeland Security
- FEMA Assistance to Fire Fighters and other FEMA grants
- Interoperable Emergency Communications Grant Program (IECGP)
- IMPD and its partners will also explore new sources which may include:
 - Economic development stimulus funding, if available
 - Dept. of Health and Human Services
 - Highway Traffic Safety
 - Operation Stonegarden
 - Private foundations
 - Others as they become available



Summary

- Keys Justifying IM Investment
 - Participation
 - Local/Tribal
 - State
 - Federal
 - Supports Montana Goals and Objectives
 - Platform for the Future
 - Sound Planning and Governance



Questions

